

## ESSENTIAL REFERENCE PAPER E

<b>EHC summary</b>	2012/13	2013/14	2014/15	2015/16	2015/16
	£m	£m	£m	£m	£m
Like for like on formula grant basis	5.54	5.231	4.859	4.678	4.678
add council tax support grant		0.674	0.674	0.674	0.674
<b>total = start up funding allocation</b>	<b>5.537</b>	<b>5.905</b>	<b>5.533</b>	<b>5.352</b>	<b>5.352</b>
NNDR share of national pool	5.431				
RSG	0.105				
<b>NNDR retained business rates = base line funding level</b>		2.597	2.434	2.354	2.354
RSG and central share and ctax support		3.308	3.099	2.998	2.998

\*\*\*

\*\*\*

\*\*\*

see Chapter 12 for allocation between NNDR local share and RSG ratio 10.6:13.5

Note:

Chapter and paragraph references refer to the DCLG Business Rates Retention technical consultation publication July 2012

## Local Government Spending control totals

### Projected Control Totals Section 2 Chapter 3 Business Rates Retention : Technical Consultation

Control Totals at CSR 2010

	2012/13	2013/14	2014/15
	£m	£m	£m
Police	3138	3093	3051
Fire	988	953	909
Other	19259	19150	17896
	<u>23385</u>	<u>23196</u>	<u>21856</u>
post CSR transfers 2012 settlement			
LACSEG transfer	-265		
New Homes Bonus	-176		
DCLG added funding	-29		
2011/12 Council tax freeze grant	652		
	<u>182</u>		
Settlement control total	<u>23567</u>		
Adjustments pre transfers			
Pay restraint		-260	-517 para 7
New homes bonus		-2000	-2000
fire grants		-50	-50 para 10
neighbourhood planning		-15	-20 para 11
Fire capitalisation		-7	-7 para 18
Adjusted control totals		<u>20864</u>	<u>19262</u>
Of which para 20			
Police		3069	2986
Fire		899	850
Other		16897	15426
		<u>20865</u>	<u>19262</u>

**Determining EHC share of national control totals**

**Grants to be transferred in Section 2 Chapter 8**

	2013/14	2014/15
Final Control totals para 24	<u>24759</u>	<u>23046</u>
Other	16897	15426
Fife	<u>899</u>	<u>850</u>
Pre transfer	17796	16276
To be transferred in		
LACSEG **	-1218	-1193
2011/12 Council tax freeze grant	593	593
Council tax support	3387	3383
Early Intervention	1726	1633
GLA general Grant	46	44
GLA transport	920	771
Home less prevention	80	80
Flood prevention	21	21
DoH LD & HRG ***	1408	1438
New Homes Bonus		
reconciled to final totals	<u>24759</u>	<u>23046</u>

tier	EHC: impact of transfers
para 11	Upper tier no change from 12/13
para 25	Both no change from 12/13
para 28	Both separate calculation for EHC
para 32	Upper tier nil
para 40	Upper tier nil
para 43	Upper tier nil
para 45	Lower from specific to general grant
para 48	Lower from specific to general grant
para 51	Upper tier nil

Projected EHC share excluding council tax support at constans share of relevant factors "A" below

Actual Settlement	Projection		Projection	
	EHC	National	EHC	National
2012/13	2012/13	2013/14	2013/14	2014/15
2012/13				
<u>20399</u>				
19259 A	5.276	16897 A	4.829	15426 A
988				4.417
<u>20247</u>				
-265 A		-265 A		-265 A
593	0.261	593	0.261	593
				0.261
-176 A		0 A		0 A
<u>20399</u>				
Total A	18818	17225	5.090	15754
	<b>5.537</b>			<b>4.678</b>
Returned funding		0.231		0.171
		<u>5.321</u>		<u>4.849</u>

\*\* Local Authority Central Spend Equivant Grant paid to Academies  
 \*\*\* Department of Health Learning Disability and Health Reform Grants

**Potential return of top sliced £2000m**

Above figures for 2013/14 and 2014/15 have been topsliced by £2000m

this is to cover

NHB  
Capitalisation  
Business rates safety net

Any unused funding to be returned : forecast of return :-

	2011	2012	2013	2014
New Homes Bonus				
Year 1	199	199	199	199
Year 2		232	232	232
<b><i>EHC assumption national total</i></b>				
Year 3			250	250
Year 4				250
<b>Total for NHB</b>	199	431	681	931
Capitalisation			100	100
Safety Net			250	250
<b>Total</b>			<b>1031</b>	<b>1281</b>
<b>returned from £2000m top slice</b>			<b>969</b>	<b>719</b>
			£m	£m
Potential Share to EHC pro rated to control totals				
EHC control total (excluding c tax support)			5.090	4.680
National			24759	23046
Council tax support			3387	3383
Net			21372	19663
<b>EHC pro rata share of the return</b>			<b>0.231</b>	<b>0.171</b>